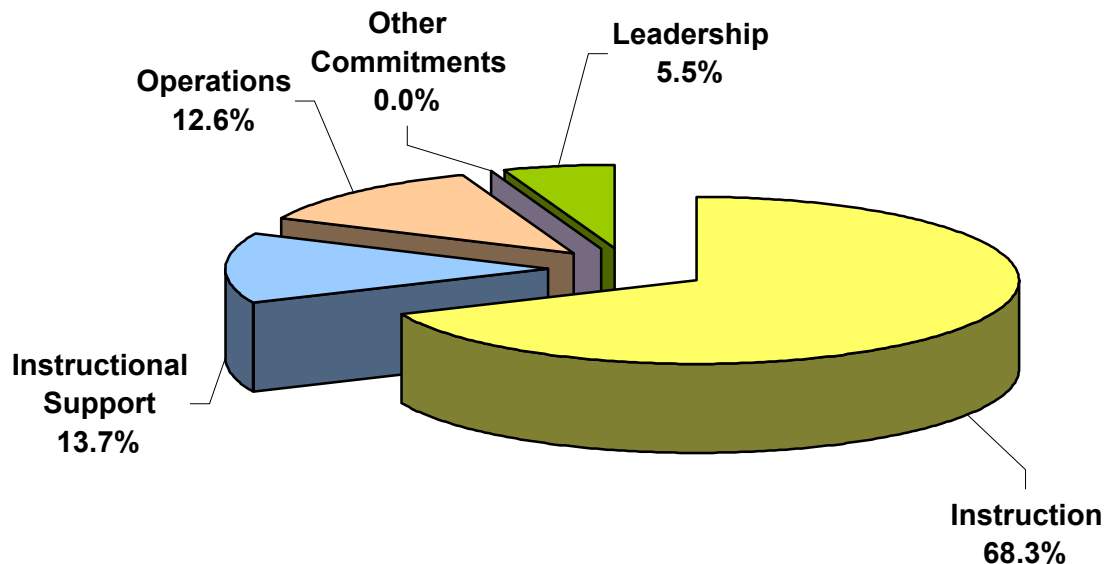
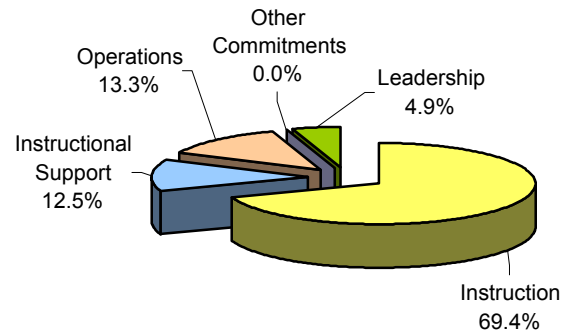


Narragansett School System

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 546	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,593,797	\$8,414	68.3%
Instructional Support	\$920,769	\$1,686	13.7%
Operations	\$847,335	\$1,552	12.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$367,991	\$674	5.5%
Total Middle Schools	\$6,729,893	\$12,326	100.0%
Total District & %-Middle-To-District	\$24,170,129	\$13,947	27.8%